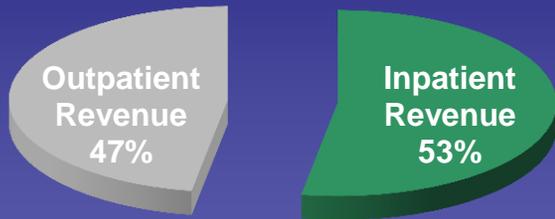
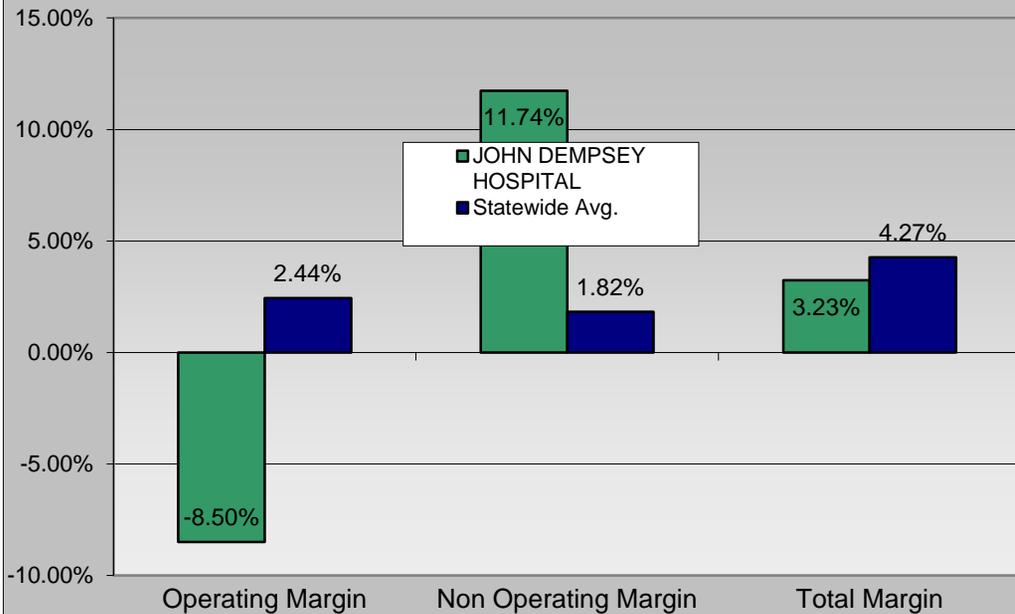


JOHN DEMPSEY HOSPITAL Gross Revenues FY 2010



Inpatient Revenue	\$	271,260,811
Outpatient Revenue	\$	243,961,762
Total Gross Revenue	\$	515,222,573

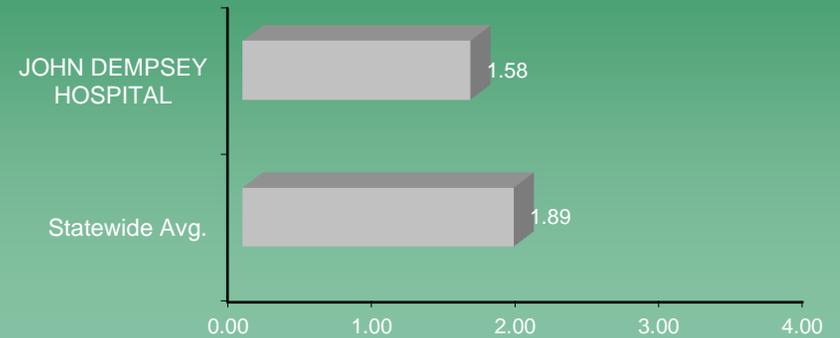
JOHN DEMPSEY HOSPITAL Margins FY 2010



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2010	
	JOHN DEMPSEY HOSPITAL	STATEWIDE
Discharges	9,567	428,276
Patient Days	51,230	2,055,873
Avg Length of Stay	5.4	4.8
Staffed Beds	224	6,848
Occupancy of Staffed Beds	62.7%	82.3%
Average Daily Census	140	5,633
Total Case Mix Index	1.49	1.30

Current Ratio FY 2010



Debt Service Coverage Ratio FY 2010

